

District Budget Meeting Summary
September 15, 2009

1. SMCCD is close to Basic Aid. This is not necessarily good, since the reason we are close to Basic Aid is decrease funding at the state level—not because San Mateo County Property taxes have grown so much. Kathy says we are probably somewhere in the vicinity of \$100,000 + or – of basic aid. She thinks that she will know by December. The prediction is that we will be Basic Aid for 2010-11.
2. We are entering a new era of Community College funding and therefore planning. Since we cannot count on the state budget to meet our demand for students, we will have to manage enrollment. The district will, with collaboration of the district strategic planning and college presidents, give each school a goal for FTES. Our funding at Skyline will be based on that goal. The goals could change from year to year based on overall needs but we will have to live within our budgeted FTES goal or serve students without funding.
3. 2009-10 SMCCD preliminary budget dated 9/15/09 shows skyline taking a \$250K cut, Canada \$500K cut, and CSM \$2.2M cut. Cuts were also made for facilities and the District Office. The only area not cut was Central Services which cannot be cut. The cuts were 10% overall cut and then additional adjustments based on the allocation model.
4. All three schools are growing. Unfortunately our funding is not. See Census graph dated 9/15/09.
5. Projected cuts for 2010-11 are additional 10% cuts for each site.